



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Field Studies	\$ 14,355	\$ 13,983
Field Trip – Calgary Zoo	\$ 3,579	\$ 1,965**
Field Trip – Telus Spark	\$ 5,551	\$ 5,060
Field Trip – Leighton Art Centre	\$ 2,953	\$ 3,110
Field Trip – Inglewood Bird Sanctuary	\$ 2,383	\$ 1,355***
Field Trip – Outdoor Camp	\$ 10,036	\$ 16,731*
Field Trip – Fish Creek	\$ 1,171	\$ 1,030
Field Trip – Heritage Park	\$ 1,824	\$ 1,094**
Field Trip – Be Brave	\$ 1,042	\$ 1,079
Field Trip – Butterfield Acres	\$ 857	\$ 840
Field Trip – Royal Tyrrell Museum	\$ 1,720	\$ 1,916
In School – Artist in Residence	\$ 1,802	\$ 1,245*****
In School – Clay for Kids	\$ 1,405	\$ 2,075****
In School – Teacher's Pet	\$ 4,327	\$ 5,283
In School – Scientists in School	\$ 436	\$ 438
In School – Food Impact	\$ 396	\$ 398
Total	\$ 53,837	\$ 57,603
Net Income/(Loss)	\$	\$ 3,766

*For Outdoor School field trip, we experienced unpaid fees of \$6695 to be absorbed by school general funds

**For Calgary Zoo and Heritage Park field trip, unpaid fees to be absorbed by school general funds

***For Inglewood field trip, the surplus of \$7.00 per student will be applied to next school year.

****Clay for kids activity unpaid fees to be absorbed by school general funds.

*****For Artist in Residence activity surplus representing (\$3.98 per student) will be applied in the next school year